

South Summit Fire District

2007

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

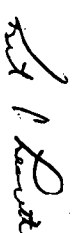
In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Summit Fire District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 20, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 20, 2006.

Signed:


Kent C. Leavitt
Budget Officer

Subscribed and sworn to this

day of _____, _____.

(Notary Public)

BUDGET

SOUTH SUMMIT FIRE PROTECTION DISTRICT

FOR THE YEAR ENDING

2007

GENERAL FUND	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
December 20, 2006	2002 Actual	2003 Actual	2004 Actual	2005 Actual	Amended 2006	2007
Revenues						
Current Taxes	\$174,698.00	\$170,329.00	\$178,799.00	\$184,387.00	\$202,000.00	\$204,000.00
Fee in Lieu	\$21,288.00	\$22,486.00	\$23,484.00	\$23,719.00	\$30,000.00	\$25,000.00
Prior Year	\$13,208.00	\$17,477.00	\$20,689.00	\$17,001.00	\$20,000.00	\$23,000.00
Interest Income	\$5,315.00	\$2,033.00	\$1,675.00	\$5,582.00	\$6,500.00	\$6,500.00
Transfer from Surplus	\$22,000.00	\$70,194.00	\$0.00	\$0.00	\$12,500.00	\$30,000.00
Miscellaneous Income	\$24,285.00	\$1,612.00	\$647.00	\$11,377.00	\$8,000.00	\$12,000.00
Grants	\$0.00	\$6,961.00	\$127,156.00	\$34,444.00	\$4,000.00	\$4,000.00
Lease Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inspection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Total Revenue	\$260,794.00	\$291,092.00	\$352,450.00	\$276,510.00	\$288,000.00	\$309,500.00
Expenses						
Awards and Recognition	\$2,585.00	\$3,420.00	\$9,574.22	\$4,582.03	\$5,000.00	\$5,000.00
Conventions and Seminars	\$3,000.00	\$2,000.00	\$1,470.00	\$2,255.06	\$5,500.00	\$5,000.00
Elections	\$0.00	\$1,222.00	\$0.00	\$1,282.65	\$0.00	\$1,500.00
Equipment Maintenance	\$2,082.00	\$1,809.00	\$3,015.95	\$2,579.88	\$4,500.00	\$3,500.00
Fuel	\$2,000.00	\$2,000.00	\$2,116.93	\$2,444.52	\$4,000.00	\$4,000.00
Vehicle Maintenance	\$5,301.00	\$5,205.00	\$7,746.05	\$7,832.27	\$25,000.00	\$20,000.00
Training	\$1,800.00	\$1,000.00	\$228.18	\$5,548.98	\$7,000.00	\$9,200.00
Workers Compensation Insurance	\$400.00	\$400.00	\$400.98	\$401.50	\$500.00	\$500.00
Station Maintenance	\$4,586.00	\$3,956.00	\$2,201.58	\$2,258.58	\$10,000.00	\$19,000.00
Dues and Subscriptions	\$374.00	\$372.00	\$332.00	\$675.10	\$700.00	\$800.00
Insurance	\$15,321.00	\$21,170.00	\$21,539.00	\$22,415.00	\$24,000.00	\$24,000.00
Miscellaneous	\$0.00	\$0.00	\$212.50	\$193.01	\$6,000.00	\$3,000.00
Professional Fees	\$7,524.00	\$6,747.00	\$7,996.78	\$9,888.60	\$9,000.00	\$13,000.00
Telephone	\$2,800.00	\$2,389.00	\$1,953.62	\$2,849.89	\$3,300.00	\$3,000.00
Travel	\$14,064.00	\$6,661.00	\$11,808.87	\$13,428.69	\$11,000.00	\$15,000.00
Utilities	\$6,200.00	\$5,800.00	\$8,006.80	\$7,435.60	\$10,000.00	\$8,000.00
Office Supplies	\$1,066.00	\$333.00	\$539.59	\$707.83	\$1,000.00	\$1,000.00
Transfer to Capital Projects	\$191,350.00	\$226,608.00	\$248,170.00	\$196,500.00	\$161,500.00	\$174,000.00
Total Expense	\$260,453.00	\$291,092.00	\$327,313.05	\$283,279.19	\$288,000.00	\$309,500.00
CAPITAL PROJECTS						
Revenue						
Investment Interest	\$4,907.00	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from Surplus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from General Fund	\$191,350.00	\$226,608.00	\$248,170.00	\$196,500.00	\$161,500.00	\$174,000.00
Capital Projects Lease Proceeds	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$446,257.00	\$227,872.00	\$248,170.00	\$196,500.00	\$161,500.00	\$174,000.00
Expenses						
Capital Equipment	\$857.00	\$8,685.00	\$34,478.00	\$1,904.40	\$8,000.00	\$8,000.00
Communication Equipment	\$6,800.00	\$9,000.00	\$8,412.50	\$5,804.44	\$16,000.00	\$10,000.00
Capital Small Tools	\$500.00	\$340.00	\$0.00	\$6.05	\$1,000.00	\$1,000.00
Station Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Turn Out Gear	\$5,567.00	\$6,202.00	\$3,644.34	\$5,979.54	\$8,000.00	\$8,000.00
Hazmat Grant Expense	\$0.00	\$0.00	\$28,220.00	\$34,254.39	\$0.00	\$0.00
Grants Expense	\$0.00	\$0.00	\$51,137.07	\$11,676.87	\$7,500.00	\$8,000.00
Capital Office Equipment	\$1,624.00	\$0.00	\$1,918.36	\$0.00	\$1,000.00	\$1,000.00
Capital Hazmat	\$0.00	\$0.00	\$15,317.80	\$0.00	\$0.00	\$0.00
Building Lease Purchase	\$60,000.00	\$132,381.00	\$372.00	\$0.00	\$0.00	\$0.00
Apparatus Lease Purchase	\$25,087.00	\$40,000.00	\$33,231.00	\$43,852.70	\$80,000.00	\$80,900.00
Kamas Land Purchase	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Capital Apparatus	\$307,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$57,100.00
Total Expenses	\$437,435.00	\$226,608.00	\$206,731.07	\$133,478.39	\$161,500.00	\$174,000.00